Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF AGRICULTURE
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	3,385,334

Full Year Allocation

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	226.50	48.00	1.00				9.00	17.00		301.50
Appropriation	13,264,019	4,554,730	958,878			798,371	892,270	10,938,140		31,406,408
										-
Unit 10 Base										-
										-
Collective Barg.	277,316	84,288	7,558						53,467	422,629
	226.50	48.00	1.00	-	-	-	9.00	17.00	-	301.50
TOTAL	13,541,335	4,639,018	966,436	-	-	798,371	892,270	10,938,140	53,467	31,829,037

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	7,549	31,806							16,785	56,140
- Excluded		1,229							1,229	2,458
BU 02,03,04,06, 08,13										
- Included	218,165	40,242	7,558						27,084	293,049
- Excluded	51,602	11,011							8,369	70,982
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	277,316	84,288	7,558	-	-	-	-	-	53,467	422,629

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	16,226,274

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	658.00	51.50	1.00			5.00	34.00	44.00		793.50
Appropriation	63,933,158	18,798,291	8,199,961			434,538	9,917,871	23,320,463		124,604,282
										-
Unit 10 Base										-
										-
Collective Barg.	971,939	98,844	5,886	0	0	0	0	0	74,158	1,150,827
	658.00	51.50	1.00	-	-	5.00	34.00	44.00	-	793.50
TOTAL	64,905,097	18,897,135	8,205,847	-	-	434,538	9,917,871	23,320,463	74,158	125,755,109

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	348,845	24,238							11,829	384,912
- Excluded	3,687								-	3,687
BU 02,03,04,06, 08,13										-
- Included	458,116	64,729	5,886						45,759	574,490
- Excluded	161,291	9,877							16,570	187,738
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	971,939	98,844	5,886	-	-	-	-	-	74,158	1,150,827

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF THE ATTORNEY GENERAL
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	5,657,480

Full Year Allocation

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	293.61	17.00	150.60			13.94	45.35	18.00		538.50
Appropriation	22,205,306	1,569,236	25,114,016			6,660,353	7,203,563	5,609,199		68,361,673
										-
Unit 10 Base										-
										-
Collective Barg.	424,614	22,418	211,106	-	-	-	-	-	238,525	896,663
	293.61	17.00	150.60	-	-	13.94	45.35	18.00	-	538.50
TOTAL	22,629,920	1,591,654	25,325,122	-	-	6,660,353	7,203,563	5,609,199	238,525	69,258,336

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	173,808	5,499	176,848						78,615	434,770
- Excluded	250,806	16,919	34,258						159,910	461,893
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	424,614	22,418	211,106	0	0	-	-	-	238,525	896,663

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	2,834,278

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	116.50	28.50	4.00							149.00
Appropriation	11,119,848	132,097,448	17,013,138				1,861,769	9,106,765		171,198,968
										-
Unit 10 Base										-
										-
Collective Barg.	217,264	99,618	59,388	-	-	-	-	-	4,349	380,619
	116.50	28.50	4.00	-	-	-	-	-	-	149.00
TOTAL	11,337,112	132,197,066	17,072,526	-	-	-	1,861,769	9,106,765	4,349	171,579,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		9,385								9,385
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	122,279	55,818	56,526						4,349	238,972
- Excluded	94,985	34,415	2,862							132,262
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	217,264	99,618	59,388	0	0	0	0	0	4,349	380,619

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF BUDGET AND FINANCE
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	153,450,024

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	143.00	41.00				30.00			75.00	289.00
Appropriation	596,451,041	8,505,197	30,957			8,693,905	782,631,986		8,078,861	1,404,391,947
										-
Unit 10 Base	33,880									33,880
										-
Collective Barg.	17,315,176	58,540	-	-	-	-	-	-	156,317	17,530,033
	143.00	41.00	-	-	-	30.00	-	-	75.00	289.00
TOTAL	613,800,097	8,563,737	30,957	-	-	8,693,905	782,631,986	-	8,235,178	1,421,955,860

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	674,735									674,735
- Excluded	14,340									14,340
BU 02,03,04,06, 08,13										
- Included	3,743,167	38,938							129,684	3,911,789
- Excluded	845,657	19,602							26,633	891,892
EUTF - Included	4,612,788									4,612,788
- Excluded	614,116									614,116
BU 05 - Included	3,026,640									3,026,640
- Excluded	117,817									117,817
EUTF - Included	454,142									454,142
- Excluded	1,603									1,603
BU 07 - Included										0
- Excluded										0
EUTF - Included										0
- Excluded										0

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER

BU 09 - Included	502,528									502,528
- Excluded	6,727									6,727
EUTF - Included										0
- Excluded										0
BU 10 - Included	566,580									566,580
- Excluded	14,819									14,819
EUTF - Included	2,066,084									2,066,084
- Excluded	4,953									4,953
BU 11 - Included										0
- Excluded										0
EUTF - Included	47,138									47,138
- Excluded	1,342									1,342
TOTAL C.B.	17,315,176	58,540	0	0	0	0	0	0	156,317	17,530,033

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
SUBSIDIES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	307,500

	Full Year Allocation									
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,230,000	10,000,000								- 11,230,000
Unit 10 Base										- -
Collective Barg.										- -
TOTAL	- 1,230,000	- 10,000,000	- -	- -	- -	- -	- -	- -	- -	- 11,230,000

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	0

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation		334.00 39,664,515				4.00 2,043,528				338.00 41,708,043
Unit 10 Base										- -
Collective Barg.	-	610,807	-	-	-	-	-	-	15,316	- 626,123
TOTAL	- -	334.00 40,275,322	- -	- -	- -	4.00 2,043,528	- -	- -	- 15,316	338.00 42,334,166

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06, 08,13 - Included - Excluded		 460,622 150,185							 15,316	- 475,938 150,185
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										-
TOTAL C.B.	0	610,807	0	0	0	0	0	0	15,316	626,123

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF DEFENSE
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	2,668,505

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	146.80		47.70							194.50
Appropriation	10,526,368		21,677,125							32,203,493
										-
Unit 10 Base										-
										-
Collective Barg.	147,650	-	83,751	-	-	-	-	-	-	231,401
	146.80	-	47.70	-	-	-	-	-	-	194.50
TOTAL	10,674,018	-	21,760,876	-	-	-	-	-	-	32,434,894

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	46,516		25,606							72,122
- Excluded	1,205									1,205
BU 02,03,04,06, 08,13										-
- Included	79,422		54,866							134,288
- Excluded	20,507		3,279							23,786
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	147,650	0	83,751	0	0	0	0	0	0	231,401

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF EDUCATION
(revised 06/17/05)

1ST QUARTER GENERAL FUND ALLOCATION	865,557,442

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	19,039.60	728.50	5.00							19,773.10
Appropriation	1,732,948,308	31,722,529	230,655,018			5,950,000	10,300,000	12,930,000		2,024,505,855
Unit 10 Base	4,570									4,570
Collective Barg.	23,685,128	22,710	246,260						11,279	23,965,377
	19,039.60	728.50	5.00							19,773.10
TOTAL	1,756,638,006	31,745,239	230,901,278			5,950,000	10,300,000	12,930,000	11,279	2,048,475,802

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	1,632,997	1,659	154,573						1,106	1,790,335
- Excluded	14,033		3,871							17,904
BU 02,03,04,06, 08,13										
- Included	6,305,192	21,051	76,737						10,173	6,413,153
- Excluded	460,696		11,079							471,775
BU 05 - Included	14,198,803									14,198,803
- Excluded	1,047,749									1,047,749
BU 07 - Included	0									
- Excluded	0									
BU 09 - Included	1,728									1,728
- Excluded	0									
BU 10 - Included	22,969									22,969
- Excluded	961									961
BU 11 - Included										
- Excluded										
TOTAL C.B.	23,685,128	22,710	246,260	0	0	0	0	0	11,279	23,965,377

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF EDUCATION - PUBLIC LIBRARIES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	6,654,858

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	553.55									553.55
Appropriation	26,120,761	3,125,000	1,365,244							30,611,005
										-
Unit 10 Base										-
										-
Collective Barg.	498,670	-	-	-	-	-	-	-	-	498,670
	553.55	-	-	-	-	-	-	-	-	553.55
TOTAL	26,619,431	3,125,000	1,365,244	-	-	-	-	-	-	31,109,675

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	54,135									54,135
- Excluded	3,280									3,280
BU 02,03,04,06, 08,13										-
- Included	388,985									388,985
- Excluded	52,270									52,270
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	498,670	0	0	0	0	0	0	0	0	498,670

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS
(revised 06/17/05)

1ST QUARTER GENERAL FUND ALLOCATION	15,398,292

	Full Year Allocation									
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	30,796,584									- 30,796,584
Unit 10 Base										- -
Collective Barg.										- -
TOTAL	- 30,796,584	- -	- -	- -	- -	- -	- -	- -	- -	- 30,796,584

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
OFFICE OF THE GOVERNOR
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	858,175

Full Year Allocation

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	37.00 3,413,671									37.00 3,413,671
Unit 10 Base										- -
Collective Barg.	19,030	-	-	-	-	-	-	-	-	- 19,030
TOTAL	37.00 3,432,701	- -	- -	- -	- -	- -	- -	- -	- -	37.00 3,432,701

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded	3,282									3,282
BU 02,03,04,06, 08,13										-
- Included										-
- Excluded	15,748									15,748
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	19,030	0	0	0	0	0	0	0	0	19,030

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HAWAIIAN HOME LANDS
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	212,131

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	18.00	100.00				77.00				195.00
Appropriation	817,559	8,312,279				4,721,872				13,851,710
										-
Unit 10 Base										-
										-
Collective Barg.	30,964	100,031	-	-	-	-	-	-	73,924	204,919
	18.00	100.00	-	-	-	77.00	-	-	-	195.00
TOTAL	848,523	8,412,310	-	-	-	4,721,872	-	-	73,924	14,056,629

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	2,040	7,515							2,385	11,940
- Excluded		1,522								1,522
BU 02,03,04,06, 08,13										-
- Included	23,951	59,610							46,192	129,753
- Excluded	4,973	31,384							25,347	61,704
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	30,964	100,031	0	0	0	0	0	0	73,924	204,919

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HUMAN SERVICES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	163,037,368

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	1,225.34		1,037.16				0.50	62.00		2,325.00
Appropriation	650,740,911	450,000	971,801,299	10,000		19,008,563	43,430,874	17,145,369		1,702,587,016
										-
Unit 10 Base	7,774									7,774
										-
Collective Barg.	1,400,787	17,629	1,633,880	-	-	-	-	-	116,300	3,168,596
	1,225.34	-	1,037.16	-	-	-	0.50	62.00	-	2,325.00
TOTAL	652,149,472	467,629	973,435,179	10,000	-	19,008,563	43,430,874	17,145,369	116,300	1,705,763,386

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	6,235		156,951						3,473	166,659
- Excluded			5,216							5,216
BU 02,03,04,06, 08,13										-
- Included	1,224,383	11,302	1,366,635						98,546	2,700,866
- Excluded	95,783	6,327	68,919						14,281	185,310
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	25,695		34,904							60,599
- Excluded	931		1,255							2,186
BU 10 - Included	47,760									47,760
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	1,400,787	17,629	1,633,880	0	0	0	0	0	116,300	3,168,596

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	4,031,215

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	112.00 15,963,323	700,000					4,886,281			112.00 21,549,604
Unit 10 Base										- -
Collective Barg.	161,535	-	-	-	-	-	-	-	-	- 161,535
TOTAL	112.00 16,124,858	- 700,000	- -	- -	- -	- -	- 4,886,281	- -	- -	112.00 21,711,139

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06, 08,13 - Included - Excluded	159,672									- - 159,672
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded	1,863									- 1,863
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										-
TOTAL C.B.	161,535	0	0	0	0	0	0	0	0	161,535

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HEALTH
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	94,363,016

Full Year Allocation

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	2,594.85	2,902.45	343.85				3.00	63.40		5,907.55
Appropriation	374,100,128	479,109,582	103,623,296				3,099,449	100,364,598		1,060,297,053
										-
Unit 10 Base	46,900									46,900
										-
Collective Barg.	3,305,035	156,780	744,970	-	-	-	-	-	86,464	4,293,249
	2,594.85	2,902.45	343.85	-	-	-	3.00	63.40	-	5,907.55
TOTAL	377,452,063	479,266,362	104,368,266	-	-	-	3,099,449	100,364,598	86,464	1,064,637,202

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	127,502		1,183						2,458	131,143
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	1,854,027	148,575	585,926						81,281	2,669,809
- Excluded	286,615	3,237	22,503							312,355
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included	624,686	2,790	81,120						2,725	711,321
- Excluded	2,106	2,178	2,593							6,877
BU 10 - Included	408,015		51,645							459,660
- Excluded	2,084									2,084
BU 11 - Included										-
- Excluded										
TOTAL C.B.	3,305,035	156,780	744,970	0	0	0	0	0	86,464	4,293,249

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	9,360,474

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	0.00 32,280,041									- 32,280,041
Unit 10 Base	202,526									- 202,526
Collective Barg.	4,959,327	-	-	-	-	-	-	-	-	- 4,959,327
TOTAL	- 37,441,894	- -	- -	- -	- -	- -	- -	- -	- -	- 37,441,894

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded	463,889 37,288									463,889 37,288
BU 02,03,04,06, 08,13 - Included - Excluded	1,029,852 311,889									- 1,029,852 311,889
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded	2,013,272 33,138									2,013,272 33,138
BU 10 - Included - Excluded	1,030,621 39,378									1,030,621 39,378
BU 11 - Included - Excluded										-
TOTAL C.B.	4,959,327	0	0	0	0	0	0	0	0	4,959,327

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
(revised 06/17/05)

1ST QUARTER GENERAL FUND ALLOCATION	4,464,251

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	254.64	4.00	433.60							692.24
Appropriation	17,561,169	197,079,890	78,119,515				3,620,655	50,000		296,431,229
										-
Unit 10 Base										-
										-
Collective Barg.	295,833	10,012	682,766	-	-	-	-	-	12,963	1,001,574
	254.64	4.00	433.60	-	-	-	-	-	-	692.24
TOTAL	17,857,002	197,089,902	78,802,281	-	-	-	3,620,655	50,000	12,963	297,432,803

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	253,256	10,012	606,357						12,963	882,588
- Excluded	42,577		76,409							118,986
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	295,833	10,012	682,766	0	0	0	0	0	12,963	1,001,574

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF LAND AND NATURAL RESOURCES
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	6,734,527

Full Year Allocation

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	421.10	244.50	15.40					1.00		682.00
General Fund	26,451,688	39,242,543	10,395,520					710,839		76,800,590
										-
Unit 10 Base										-
										-
Collective Barg.	486,418	302,145	22,368	-	-	-	-	-	27,827	838,758
	421.10	244.50	15.40	-	-	-	-	1.00	-	682.00
TOTAL	26,938,106	39,544,688	10,417,888	-	-	-	-	710,839	27,827	77,639,348

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	92,298	31,591								123,889
- Excluded										-
BU 02,03,04,06,	0									
08,13	0									-
- Included	330,529	249,488	22,368						23,184	625,569
- Excluded	63,591	21,066							4,643	89,300
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	486,418	302,145	22,368	0	0	0	0	0	27,827	838,758

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
OFFICE OF THE LIEUTENANT GOVERNOR
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	255,397

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	8.00 1,000,314									8.00 1,000,314
Unit 10 Base										- -
Collective Barg.	21,273	-	-	-	-	-	-	-	-	- 21,273
TOTAL	8.00 1,021,587	- -	- -	- -	- -	- -	- -	- -	- -	8.00 1,021,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06, 08,13 - Included - Excluded	2,627 18,646									- 2,627 18,646
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										-
TOTAL C.B.	21,273	0	0	0	0	0	0	0	0	21,273

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF PUBLIC SAFETY
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	45,543,052

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	2,457.20	7.00	7.00				72.00	15.00		2,558.20
Appropriation	178,877,841	2,435,074	1,413,336		200,000	75,065	6,056,303	8,210,248	742,980	198,010,847
										-
Unit 10 Base	208,792									208,792
										-
Collective Barg.	3,085,573	11,768	11,483	-	-	-	-	-	181,262	3,290,086
	2,457.20	7.00	7.00	-	-	-	72.00	15.00	-	2,558.20
TOTAL	182,172,206	2,446,842	1,424,819	-	200,000	75,065	6,056,303	8,210,248	924,242	201,509,725

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	132,026									132,026
- Excluded	4,681									4,681
BU 02,03,04,06, 08,13										-
- Included	737,152	9,507	10,902						170,746	928,307
- Excluded	170,707	2,261	581						10,516	184,065
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	108,703									108,703
- Excluded										-
BU 10 - Included	1,900,317									1,900,317
- Excluded	31,987									31,987
BU 11 - Included										-
- Excluded										
TOTAL C.B.	3,085,573	11,768	11,483	0	0	0	0	0	181,262	3,290,086

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF TAXATION
(06/13/05)

1ST QUARTER GENERAL FUND ALLOCATION	5,522,246

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	366.50 21,674,013	452,000								366.50 22,126,013
Unit 10 Base										- -
Collective Barg.	414,972	-	-	-	-	-	-	-	-	- 414,972
TOTAL	366.50 22,088,985	- 452,000	- -	- -	- -	- -	- -	- -	- -	366.50 22,540,985

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06, 08,13 - Included - Excluded	323,255 91,717									- 323,255 91,717
BU 05 - Included - Excluded										- -
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										-
TOTAL C.B.	414,972	0	0	0	0	0	0	0	0	414,972

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
DEPARTMENT OF TRANSPORTATION
(revised 06/17/05)

1ST QUARTER GENERAL FUND ALLOCATION	0

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	0.00	2,099.00	9.00							2,108.00
Appropriation	0	565,793,462	21,468,449	112,500						587,374,411
										-
Unit 10 Base										-
										-
Collective Barg.	-	3,088,175	11,316	-	-	-	-	-	3,825	3,103,316
	-	2,099.00	9.00	-	-	-	-	-	-	2,108.00
TOTAL	-	568,881,637	21,479,765	112,500	-	-	-	-	3,825	590,477,727

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		1,256,226								1,256,226
- Excluded		17,298								17,298
BU 02,03,04,06, 08,13										-
- Included		1,134,091	10,602						3,825	1,148,518
- Excluded		233,449	714							234,163
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included		412,547								412,547
- Excluded		34,564								34,564
TOTAL C.B.	0	3,088,175	11,316	0	0	0	0	0	3,825	3,103,316

Exhibit 1

FY 2006 ALLOCATION - 1ST QUARTER
UNIVERSITY OF HAWAII
(revised 06/17/05)

1ST QUARTER GENERAL FUND ALLOCATION	309,209,731

Full Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
	5,675.84	182.25	97.66					324		6,279.50
Appropriation	591,448,833	142,665,044	10,085,730					170,133,003		914,332,610
										-
Unit 10 Base										-
										-
Collective Barg.	3,102,465	219,267	574,380	-	-	-	-	-	493,957	4,390,069
	5,675.84	182.25	97.66	-	-	-	-	323.75	-	6,279.50
TOTAL	594,551,298	142,884,311	10,660,110	-	-	-	-	170,133,003	493,957	918,722,679

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	436,276	8,279	1,468						32,178	478,201
- Excluded	3,982	1,659							10,624	16,265
BU 02,03,04,06, 08,13										-
- Included	2,463,143	187,915	563,729						394,194	3,608,981
- Excluded	195,268	21,414	9,183						40,513	266,378
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	3,796								14,336	18,132
- Excluded										-
BU 10 - Included									2,112	2,112
- Excluded										-
BU 11 - Included										-
- Excluded										
TOTAL C.B.	3,102,465	219,267	574,380	0	0	0	0	0	493,957	4,390,069